RIVERTON
COUNTRY CLUB

Dear Riverton Country Club Members,

As another golf season comes to an end, I want to take a moment to reflect on what has been a fantastic year at Riverton Country Club. From a successful golf season and growing membership to exciting improvements on the horizon, RCC continues to move in a positive direction. On behalf of the club, thank you to everyone who contributed to making this year such a success.

First, I want to recognize Danielle for the outstanding job she continues to do managing the 307 Bar & Grill. We are fortunate to have what I believe is the best restaurant in Riverton, and that would not be possible without her hard work dedication and commitment to our members and guests. Also huge thank you to the restaurant staff.

I also want to extend a huge thank-you to Dave and his grounds crew. Despite an incredibly dry summer, Dave worked tirelessly to keep our course green, beautiful, and in excellent condition. The long hours and hard work that go into maintaining a golf course often happen behind the scenes, but they do not go unnoticed. We are fortunate to have a team that takes such pride in providing our members with one of the best golf courses in the state.

A special thank-you goes to Chris Linton, our Director of Golf Operations, for a wildly successful season. Chris has brought new energy and excitement to the club, including fresh merchandise and improvements in the pro shop that have made it an even better place for our members and guests. We are thrilled to have Chris leading our golf operations and look forward to seeing what he brings to RCC in the years ahead.

Finally, thank you to all of our RCC employees. Your hard work, professionalism, and dedication are what make this club special. We appreciate everything you do throughout the year.

Our major events continued to be a tremendous success and are growing year after year. We are incredibly grateful to our major sponsors for their continued support and investment in Riverton Country Club. Their generosity helps us put on successful events and continue building a strong golf community.

I would also like to thank our Board of Directors for another productive year. Through careful planning and a great deal of volunteer time, the club finished the year ahead of budget. Keeping a golf course operating and moving forward takes considerable effort, and our board members dedicate countless hours to ensuring our beloved club remains strong. Their commitment to RCC is greatly appreciated.

Another exciting highlight this season was welcoming nearly 30 new members to the club! We love

seeing new faces and watching our membership grow. Please continue spreading the word about membership opportunities and encouraging friends, family, and coworkers to become part of the RCC community.

Looking toward next season, we are excited to announce that RCC will be purchasing new golf carts! We are thrilled to upgrade our fleet and provide our members and guests with improved experience on the course.

We are also excited to announce the resurgence of the RCC Ladies Association. We are looking forward to having this organization active again and seeing the positive impact it can have throughout the club. The association will focus on helping to beautify the course, restaurant, and patio while creating more opportunities for involvement and camaraderie. Any ladies interested in getting involved are encouraged to reach out to Sarah Gantenbein.

As the weather turns colder, we are especially excited to kick off the first full season of indoor golf at the 307 Indoor Golf! Be sure to check out the available league opportunities and open golf times. It is a great way to stay connected with fellow members, enjoy some friendly competition, and keep your swing sharp throughout the winter months.

We also have plenty to look forward to away from the course. Stay tuned for winter events, including our New Year's party, trivia nights, dinner specials, and other opportunities to get together and enjoy everything RCC has to offer.

Annual Meeting — November 11 at 7:00 PM

Please join us for our annual meeting on November 11 at 7:00 PM. This is a great opportunity to hear about the club's progress, discuss the year ahead, and stay involved in the future of Riverton Country Club. I look forward to seeing everyone there. If you have questions on the budget beforehand, please feel free to call Wyatt Meyer at 307-851-7892.

Thank you again for another wonderful season. RCC is successful because of its members, employees, volunteers, sponsors, and everyone who takes pride in being part of this club. We have a lot to be proud of and even more to look forward to.

I look forward to seeing you all this winter and welcoming everyone back for another great golf season next year!

Thank you,

Josh Graham

Josh Graham, President
Riverton Country Club

Notice of Riverton Country Club
2026 Annual Meeting
7:00 p.m. 11/11/2026

- The 2027 proposed budget and prior year annual meeting minutes are attached

    - Board of Director Nominees: Terms expiring are Mike Ibach and Josh Graham

      Nominees: (Vote for Two) Three-year term
        1. Josh Graham
        2. Keith Gantenbein
        3. Nominations from the Floor

Annual Meeting Agenda

1. Call meeting to order/declaration of quorum
2. Approve minutes of previous annual meeting
3. President's Address
4. Golf Professional's Address
5. Greens Superintendent's Address
6. Clubhouse Manager's Address
7. Proposed budget
8. General Business
9. Election of Directors
10. Drawing for 2027 season cart pass/trail fee (must be present to win)
11. Adjourn for general meeting

Riverton Country Club Annual Meeting Minutes
November 11, 2025

Thru 2025	Thru 2026	Thru 2027
Pat Harris	Josh Graham	Wyatt Meyer
Mark Matthews	Mike Ibach	Aaron Vincent
Brock Kisling		

Board Members Absent: None

Staff Present: Bookkeeper Ann Marie Schwindt; Superintendent Dave Befus; Clubhouse Manager Danielle Bynon

Staff Absent: None

Called to order by Josh Graham at 7:05 pm after confirming a quorum of active memberships was represented. 40 attendees out of 134 voting memberships

Approval of Minutes— Motion by Brad McPherson and second by Susan Goetzinger to approve minutes of the annual meeting of November 12, 2024, motion passed.

Director Election—The following candidates for the three three-year terms are Mark Matthews, Brock Kisling, Bill Winter, and James Weck. There were no nominations from the floor.

Presidents Report—Josh Graham
Gave highlights of things accomplished in the past year and thanked the RCC staff and membership. Membership dues will not be increased in 2025. The primary goals for the 2026 Fiscal Year include membership recruitment/retention, converting back to the Fore-Up POS system to improve RCC operations, improving accounts receivable management at RCC, and making the pro-shop more efficient. Josh informed the membership that the Board decided to part ways with the current head golf professional. The Board will start recruiting a new golf pro in the near future.

Golf Pro Report— None

Greens Superintendent Report—Dave Befus
Thanked his staff, especially Penny and Randy Williams's help in working this fall and volunteering for other projects. Gave an update on the course conditions.

Club House Report—Danielle Bynon
Had good year with trying different events and offering specials, gaining a regular non-member following; thanks to the board for help, her staff, and notable individuals. Danielle gave an update on winter hours, hours will be 11-8 Tuesday thru Saturday and planning starting for the 3rd New Year's Eve Ball.

Financial Report/Budget— Wyatt Meyer
Wyatt gave an update on the 2025 fiscal year and then opened questions regarding the budget. There was a motion by Loren Smith to approve the budget, second by Susan Goetzinger. Discussion regarding making the pro shop more profitable and accounts receivable collections took place. Motion passed, no dissenting votes.

General Business

- Brian Hauge was the winner of the free cart/trail pass for 2026

- **Election Results**—The three new directors for three-year terms ending in 2028 are Mark Matthews, Brock Kisling, and Bill Winter.

The meeting adjourned at 7:45.

Minutes recorded by Wyatt Meyer

Riverton Country Club Inc.

Budget Overview_Budget_FY27_P&L_Class_Report

November, 2026-October, 2027

	ADMIN	F&B	GOLF SERVICES	MAINTENANCE	Total
Income					
1303-00 Punch Passes			30,000.00		30,000.00
3003-00 HOSP GRANT Non-Profit Income			3,000.00		3,000.00
3018-00 INTEREST INCOME	100.00				100.00
3020-00 MISC INCOME	0.00	7,000.00			7,000.00
3021-00 TRAIL FEES			18,000.00		18,000.00
3022-00 GREEN FEES			104,000.00		104,000.00
3023-00 CART FEES			50,000.00		50,000.00
3024-00 CART PASS			80,000.00		80,000.00
3026-00 Indoor Golf Income			15,000.00		15,000.00
3027-00 RANGE PASS			7,000.00		7,000.00
3028-00 Tournament Income			30,000.00		30,000.00
3034-00 TEE BOX INCOME	2,275.00				2,275.00
3036-00 Major's Fundraising Income	55,000.00				55,000.00
3036-01 Major's Disbursements	-55,000.00				-55,000.00
3038-00 BAG STORAGE			700.00		700.00
3050-00 HANDICAP INCOME	7,900.00				7,900.00
3100-00 IRRIGATION WATER INCOME	67,206.00				67,206.00
3141 TOTAL RESTAURANT SALES					
3110-01 LIQUOR SALES		142,000.00			142,000.00
3120-01 BEER SALES		138,000.00			138,000.00
3140-01 FOOD SALES		565,000.00			565,000.00
Total for 3141 TOTAL RESTAURANT SALES		**845,000.00**			**$845,000.00**
3200-08 PRO SHOP SALES					
3200-05 PS Soft Goods Sales			52,500.00		52,500.00
3200-06 PS Hard Goods Sales			85,000.00		85,000.00
3200-07 PS Accessories Sales			24,000.00		24,000.00
Total for 3200-08 PRO SHOP SALES			**161,500.00**		**$161,500.00**
5210 MEMBERSHIP DUES	529,000.00				529,000.00
Total for Income	**606,481.00**	**852,000.00**	**499,200.00**		**$1,957,681.00**
Cost of Goods Sold					
5121-00 TOTAL RESTAURANT PURCHASES					
5100-00 LIQUOR PURCHASES		50,000.00			50,000.00
5110-00 BEER PURCHASES		66,000.00			66,000.00
5120-00 FOOD PURCHASES		291,000.00			291,000.00
Total for 5121-00 TOTAL RESTAURANT PURCHASES		**407,000.00**			**$407,000.00**
5200-08 PRO SHOP PURCHASES					
5200-05 PS Soft Goods Purchases			24,000.00		24,000.00
5200-06 PS Hard Goods Purchases			102,000.00		102,000.00
5200-07 PS Accessories Purchases			26,000.00		26,000.00
Total for 5200-08 PRO SHOP PURCHASES			**152,000.00**		**$152,000.00**
Total for Cost of Goods Sold		**407,000.00**	**152,000.00**		**$559,000.00**
Gross Profit	**606,481.00**	**445,000.00**	**347,200.00**		**$1,398,681.00**

Riverton Country Club Inc.

Budget Overview_Budget_FY27_P&L_Class_Report
November, 2026-October, 2027

	ADMIN	F&B	GOLF SERVICES	MAINTENANCE	Total
Expenses					
4100-00 ADVERTISING/PROMOTION	1,500.00				1,500.00
4110-00 BAD DEBT WRITE OFF	3,000.00				3,000.00
4120-00 BANK CHGS, CC FEES	0.00				0.00
4155-00 ForeUP	1,000.00				1,000.00
4160-00 CONTRACT LABOR		775.00	6,500.00	350.00	7,625.00
4170-00 DUES AND EDUCATION	525.00		1,100.00	500.00	2,125.00
4180-00 EMPLOYEE MEALS	450.00	10,000.00	2,700.00	4,250.00	17,400.00
4205-00 HANDICAP EXPENSE	7,355.00				7,355.00
4210-00 INSURANCE EXPENSE			300.00		300.00
4220-00 INSURANCE EXPENSE	33,250.00				33,250.00
4230-00 INTEREST-EXPENSE	48,400.00				48,400.00
4250-00 MISC EXPENSE	6,500.00		3,500.00		10,000.00
4260-00 POSTAGE EXPENSE	100.00		1,000.00		1,100.00
4270-00 PROFESSIONAL FEES EXPENSE	14,000.00				14,000.00
4290-00 REPAIRS & MAINTENANCE EXP	4,000.00	16,000.00		40,000.00	60,000.00
4300-00 SUPPLIES EXPENSE	3,600.00	46,000.00	13,500.00	11,000.00	74,100.00
4310-00 ****TAXES, LICENSES & FEES	800.00				800.00
4320-00 TAXES-PROPERTY	12,750.00				12,750.00
4330-00 UTILITIES EXP		12,500.00	12,000.00	26,000.00	50,500.00
4340-00 VOICE/INTERNET	5,100.00	2,400.00	2,000.00	2,600.00	12,100.00
4345-00 Indoor Golf Expenses			6,000.00		6,000.00
5200-00 Non-Capital Equipment	2,000.00	2,500.00			4,500.00
5835-00 TAXES-LICENSES AND FEES	600.00	900.00		120.00	1,620.00
6100-00 FUEL EXPENSE				30,000.00	30,000.00
6110-00 CHEM, FUNG, FERT				34,000.00	34,000.00
6120-00 REPAIRS-IRRIGATION SYSTEM				42,000.00	42,000.00
6130-00 SAND AND GRAVEL				16,000.00	16,000.00
6140-00 UTILITIES-IRRIGATION SYS				2,500.00	2,500.00
7100-00 CART MAINTENANCE				800.00	800.00
PAYROLL EXPENSES					
Taxes	16,740.00	38,577.00	5,401.00	29,026.00	89,744.00
Wages	124,000.00	286,250.00	40,000.00	215,000.00	665,250.00
Total for PAYROLL EXPENSES	**140,740.00**	**324,827.00**	**45,401.00**	**244,026.00**	**$754,994.00**
Total for Expenses	**285,670.00**	**415,902.00**	**94,001.00**	**454,146.00**	**$1,249,719.00**
Net Operating Income	**320,811.00**	**29,098.00**	**253,199.00**	**-454,146.00**	**$148,962.00**
Net Income	**320,811.00**	**29,098.00**	**253,199.00**	**-454,146.00**	**$148,962.00**

Cash Flow Reconciliaton	
Projected Net Income	148,962.00
Add Interest Expense	48,400.00
Projected EBITDA	**197,362.00**
Irrigation Debt Service	(138,000.00)
Equipment/Cart Debt Service	(30,000.00)
Projected Cash Flow/(Deficit)	**29,362.00**